

TABLE 1  
SAN PASQUAL - FACILITIES SUMMARY

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST (1995)	C.I.P NUMBER OF YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C- CITY) (N - NON- CITY)	BASIS FOR DIF
<u>TRANSPORTATION PROJECTS</u>						
1	POMERADO ROAD AT I-15 - INTERSECTION IMPROVEMENTS	\$8,235,000		\$8,235,000	STATE*	
2	VIA RANCHO PARKWAY ( SAN PASQUAL ROAD) - IMPROVE TO A FOUR-LANE MAJOR STREET	\$7,100,000			\$7,100,000	
3	SAN PASQUAL VALLEY ROAD (SR-78 - IMPROVE TO A FOUR-LANE CONVENTIONAL HIGHWAY	\$12,000,000		\$12,000,000	STATE*	
4	CLOVERDALE ROAD - INTERSECTION REALIGNMENT AND STREET WIDENING	\$1,700,000	1996	\$1,700,000	SUBDIVIDER	
5	HIGHLAND VALLEY ROAD, POMERADO ROAD TO EASTERLY CITY LIMITS - IMPROVE TO A TWO-LANE MODIFIED COLLECTOR STREET	\$3,500,000				\$3,500,000
6	OLD PASQUAL ROAD/ SAN PASQUAL VALLEY ROAD INTERSECTION - INTERSECTION REALIGNMENT	\$500,000		\$500,000	STATE*	
7	OLD PASQUAL ROAD - IMPROVE TO A TWO-LANE COLLECTOR STREET	\$300,000				\$300,000
8	NO PROJECT					
9	NO PROJECT					
	TOTAL TRANSPORTATION IMPROVEMENTS	\$33,335,000		\$22,435,000		\$10,900,000
<u>PARK AND RECREATION</u>						
10	COAST TO CREST TRAIL (BENEATH LAKE HODGES DAM TO EAST END - OLD MISSION ROAD	\$800,000		\$800,000	SDRVJPA	
10A	DEL DIOS HIGHWAY PARKING/PICNIC AREA - COAST TO CREST TRAIL	\$10,000		\$10,000	SDRVJPA	
10B	SECONDARY TRAIL (NORTH FROM COAST TO CREST TRAIL TO CITY LIMITS, WEST OF I-15/LAKE HODGES BRIDGE)	\$10,000		\$10,000	SDRVJPA	
11	NO PROJECT					
* CALTRANS priority for project is low. Funding is currently unavailable and can't be identified in the future.						

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<u>PARK AND RECREATION (continued)</u>						
12	COAST TO CREST TRAIL (SOUTH END SUNSET DRIVE TO THE "NARROWS"	\$510,000		\$510,000	*SDRVJPA	
12A	SECONDARY TRAIL (NORTH FROM COAST TO CREST TRAIL TO CITY LIMITS)	\$2,500		\$2,500	SDRVJPA	
12B	SECONDARY TRAIL - COAST TO CREST TRAIL CONNECTION TO JAEGER WINERY	\$66,000		\$66,000	SDRVJPA	
13	COAST TO CREST TRAIL (THE "NARROWS" TO YSABEL CREEK RD)	\$800,000		\$800,000	SDRVJPA	
13A	SECONDARY TRAIL (NORTH FROM THE COAST TO CREST TRAIL TO CLOVERDALE CANYON)	\$60,000		\$60,000	SDRVJPA	
14	COAST TO CREST TRAIL *(YSABEL CREEK ROAD TO SR-78 BRIDGE OVER SANTA YSABEL CREEK)	\$374,000		\$374,000	SDRVJPA	
14A	SECONDARY TRAIL (NORTH FROM COAST TO CREST TRAIL TO THE SAN PASQUAL BATTLEFIELD STATE PARK)	\$25,000		\$25,000	SDRVJPA	
15	COAST TO CREST TRAIL (SR-78 BRIDGE OVER SANTA YSABEL CREEK TO NORTHERN PORTION OF EXISTING CLEVANGER CANYON/EAST SAN PASQUAL TRAILS)	\$527,000		\$527,000	SDRVJPA	
15A	COAST TO CREST TRAIL STAGING AREA - SOUTHWEST OF INTERSECTION OF SR-78 AND BANDY CANYON ROAD	\$8,000		\$8,000	SDRVJPA	
16	COAST TO CREST TRAIL (INTERSECTION OF HIGHLAND VALLEY ROAD AND POMERADO ROAD TO EASTERLY OF THE SAN PASQUAL AQUATIC TREATMENT FACILITY)	\$98,000		\$98,000	SDRVJPA	
16A	COAST TO CREST TRAIL EQUESTRIAN STAGING AREA - SOUTHEAST CORNER OF INTERSECTION OF HIGHLAND VALLEY ROAD AND SYCAMORE CREEK ROAD	\$7,000		\$7,000	SDRVJPA	
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PROJECT NO.						
PARK AND RECREATION (continued)						
16B	COAST TO CREST TRAIL STAGING AREA - INTERSECTION OF HIGHLAND VALLEY ROAD AND POMERADO ROAD	\$10,000		\$10,000	*SDRVJPA	
16C	SECONDARY TRAIL (FROM INTERSECTION OF HIGHLAND VALLEY ROAD, WEST TO CONNECT WITH BERNARDO BAY TRAIL SYSTEM)	\$0			SDRVJPA	
17	COAST TO CREST TRAIL (NO. OF HIGHLAND VALLEY RD, EAST OF THE SAN PASQUAL AQUATIC TREATMENT FACILITY TO INTERSECT WITH THE NORTHERN PORTION OF THE TRAIL	\$130,000		\$130,000	SDRVJPA	
18	SCENIC OVERLOOK, BANDY CANYON ROAD	\$250,000		\$250,000	SDRVJPA	
19	SYKES ADOBE RESTORATION	\$1,000,000		\$1,000,000	SDRVJPA	
	<b>TOTAL PARK AND RECREATION</b>	<b>\$4,687,500</b>		<b>\$4,687,500</b>		<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$38,022,500</b>		<b>\$27,122,500</b>		<b>\$10,900,000</b>

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